

State Cultural Budget Worksheet as of May 20, 2009

# 1 Division of Cultural Affairs (DCA) Grant PROGRAM Line Item Categories	# 2 FY 2006-07 ACTUAL Appropriations 7/1/06 to 6/30/07	# 3 FY 2007-08 ACTUAL Appropriations 7/1/07 to 6/30/08	# 4 Florida Department of State Requests to Governor for FY 2008-2009	# 5 Governor's Recommendations for FY 2008-2009	# 6 FY 2008-2009 ACTUAL Appro. 7/1/08 to 6/30/09 before 4% cut	# 7 FY 2008-2009 ACTUAL Appro. 7/1/08 to 6/30/09 (4% cut by 2009 Legislative Special Session)	# 8 Florida Department of State Requests to Governor, Senate, House for FY 2009-2010 (subject to change)	# 9 Governor's Recommendations for FY 2009-2010	#10 Final 2009 Florida Legislative Budget Requests for FY 2009-2010		
Arts in Education	\$550,000	\$528,000	\$700,000	\$550,000	\$435,931	\$418,488	\$700,000				
Cultural Institutions Program	6,495,872	6,236,037	7,000,000	4,500,000	2,474,108	2,375,108	7,000,000				
Historic Museum Grants (was in Division of Historic Resources)	1,750,000	1,680,000	2,000,000	1,312,500	500,000	479,993	2,000,000				
International Cultural Exchange Program	250,000	240,000	This is no longer a line item in the state budget.								
Local Arts Agencies/State Service Organizations	400,000	384,000	750,000	400,000	317,041	304,355	750,000	Cultural and Museum Grants -- \$2,525,000	Cultural and Museum Grants Line Item: \$2,500,000		
Science Museum Grants Program	500,000	480,000	550,000	550,000	435,931	418,488	550,000				
Statewide Arts Grants Program (state support)	2,718,750	2,610,000	4,000,000	3,000,000	1,585,205	1,521,774	4,000,000				
Federal source (National Endowment for the Arts Block Grant)	297,200	297,200	297,200	297,200	297,200		297,200				
Youth and Children's Museum Program	250,000	240,000	270,000	270,000	214,003	205,440	270,000				
State Touring Program	200,000	192,000	300,000	300,000	237,781	228,266	300,000			100,000	zero appropriated
Subtotal for PROJECT / PROGRAM-Grant Line Items Funded, Requested, Recommended (second row represents federal source of revenue, not state)	\$13,411,822	\$12,887,237	\$15,867,200	\$11,179,700	\$6,497,200	\$5,951,912	\$15,867,200			\$2,625,000	\$2,500,000
	297,200	297,200	297,200	297,200	297,200	297,200	297,200	297,200	297,200 (NEA)		
	\$13,709,022	\$13,184,437	\$16,164,400	\$11,476,900	\$6,794,400	\$6,249,112	\$16,164,400	\$2,922,200	\$2,797,200		
Florida Humanities Council (pass-through appropriation)	430,000	412,800	430,000	430,000	300,000	287,996	430,000	125,000	zero appropriated		
Challenge Grant Program	804,412	903,648	870,921	-0-	-0-	-0-	1,080,900	0	0		
Cultural Endowment Program	4,560,000	-0-	6,000,000	-0-	-0-	-0-	7,680,000	0	0		
Subtotal for OTHER PROGRAM Line Items:	\$5,794,412	\$1,316,448	\$7,300,921	\$430,000	\$300,000	\$287,996	\$9,190,900	\$125,000	\$0		
Cultural Facilities Grants	\$14,453,228	Not funded	\$17,176,929	-0-	-0-	-0-	\$13,341,469	0	0		
Regional Facilities	\$750,000	Not funded	2,499,780	-0-	-0-	-0-		0	0		
Subtotal for Cultural Facilities:	\$15,203,228	-0-	\$19,676,709	-0-	-0-	-0-	\$13,341,469	0	0		
TOTAL Funded, Requested, Recommended for DCA Grant Line Items — includes state and federal funding as noted above:	\$34,706,662	\$14,500,885	\$43,142,030	\$11,906,900	\$7,094,400	\$6,537,108	\$38,216,769	\$3,047,200	\$2,797,200		

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Division of Historical Resources

Historic Preservation Grants (from state)	2,000,000.00	2,046,784	2,500,000	1,500,000	600,000	575,991	2,500,000	250,000	550,000*
Historic Preservation Grants (from federal block grant)	85,870.00	85,870	85,870	85,870	85,870	85,870	85,870	112,450	112,450
Historic Preservation Special Category Grants	14,085,585.00	3,500,000	16,273,708	-0-	-0-	-0-	13,259,921	0	0
TOTAL Funded, Requested, Recommended for DHR Grant Line Items — includes state and federal funding as noted above:	\$ 16,171,455.00	\$5,632,654	\$18,859,578	\$1,585,870	\$685,870	\$661,861	\$15,845,791	\$362,450	\$662,450

* Please note \$125,000 of Historic Preservation Grants' \$550,000 appropriation for FY 2009-2010 goes to Florida Holocaust Museum, leaving \$425,000 for historic preservation grants