

**Division of Cultural Affairs Grants Program Budget Worksheet as of May 14, 2010**

# 1 Division of Cultural Affairs (DCA) Grant PROGRAM Line Item Categories	# 2 FY 2006-07 ACTUAL Appropriations 7/1/06 to 6/30/07	# 3 FY 2007-08 ACTUAL Appropriations 7/1/07 to 6/30/08	# 4 FY 2008-2009 ACTUAL Appro. 7/1/08 to 6/30/09 (4% cut by 2009 Legislative Special Session)	# 5 FY 2009-2010 ACTUAL Appro. 7/1/09 to 6/30/10	# 6 FY 2010-2011 ACTUAL Appro. 7/1/10 to 6/30/11 as of 5/14/2010, waiting for Governor's review	Notes:
Arts in Education	\$550,000	\$528,000	\$418,488			Out of the \$2 million appropriation, \$1 million is earmarked for the Lauderhill Performing Arts Center and \$50,000 to the Appleton Museum in Ocala, leaving only \$950,000 for the general program support grants
Cultural Institutions Program	6,495,872	6,236,037	2,375,108			
Historic Museum Grants (was in Division of Historic Resources)	1,750,000	1,680,000	479,993			
International Cultural Exchange Program	250,000	240,000	not applicable	Cultural and Museum Grants Line Item: \$2,500,000	Cultural and Museum Grants Line Item: \$2,000,000	
Local Arts Agencies/State Service Organizations	400,000	384,000	304,355			
Science Museum Grants Program	500,000	480,000	418,488			
Statewide Arts Grants Program	2,718,750	2,610,000	1,521,774			
Youth and Children's Museum Program	250,000	240,000	205,440			
State Touring Program	200,000	192,000	228,266			
<b>Subtotal for PROJECT / PROGRAM-Grant Line Items Funded from State</b>	<b>\$13,114,622</b>	<b>\$12,590,037</b>	<b>\$5,951,912</b>	<b>\$2,500,000</b>	<b>\$2,000,000</b>	
<b>Federal NEA State Block Grant</b>	<b>297,200</b>	<b>297,200</b>	<b>297,200</b>	<b>297,200</b>	<b>297,200</b>	
<b>TOTAL Funded for DCA Project/Program Grants:</b>	<b>\$13,411,822</b>	<b>\$12,887,237</b>	<b>\$6,249,112</b>	<b>\$2,797,200</b>	<b>\$2,297,200</b>	
<b>Minus 2010 Legislative Earmarks</b>					<b>(\$1,050,000)</b>	
<b>Balance after 2010 Earmarks:</b>					<b>\$1,247,200</b>	
Florida Humanities Council (pass-through appropriation)	430,000	412,800	287,996	not funded	360,000	
Challenge Grant Program	804,412	903,648	-0-	0	not applicable	
Cultural Endowment Program	4,560,000	-0-	-0-	0	not funded	
<b>Subtotal for OTHER PROGRAM Line Items:</b>	<b>\$5,794,412</b>	<b>\$1,316,448</b>	<b>\$287,996</b>	<b>\$0</b>	<b>\$360,000</b>	
Cultural Facilities Grants	\$14,453,228	Not funded	-0-	0	not funded	
Regional Facilities	\$750,000	Not funded	-0-	0	not applicable	
<b>Subtotal for Cultural Facilities:</b>	<b>\$15,203,228</b>	<b>-0-</b>	<b>-0-</b>	<b>0</b>		
<b>TOTAL Funded includes state and federal funding as noted above:</b>	<b>\$34,409,462</b>	<b>\$14,500,885</b>	<b>\$6,537,108</b>	<b>\$2,797,200</b>	<b>\$2,657,200</b>	

Compiled by  
Florida Cultural Alliance  
www.flca.net

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**Other Cultural Legislative Budget Recommendations in the State's Fiscal Year 2010-2011 Budget  
(subject to Governor's review and possible veto)**

<b>Recommended for:</b>	<b>State General Revenue Fund:</b>	<b>From Various Trust Funds:</b>
Public Broadcasting Programming	7,555,361	1,490,208
Public Broadcasting 4 capital projects		2,294,620
Florida African-American Heritage Preservation Network	250,000	
Museum of Discovery and Science, Ft. Lauderdale	1,000,000	
Museum of Florida History Permanent Exhibit		1,000,000
Florida Holocaust Museum	125,000	
Florida Holocaust Museum	137,020	8,564
Library Grants	21,253,978	2,792,039
Historic Preservation Grants	650,000	118,250
Harry T. and Harriette V. Moore Home Replica	500,000	
Holocaust Documentation and Education Center Rail Car Renovation	250,000	
New World School of the Arts	595,286	193,276
Arts for a Complete Education	131,539	8,564
Florida's Major Performing Arts Center Task Force	20,000	
<b>Subtotals:</b>	<b>\$ 32,468,184.00</b>	<b>\$ 7,905,521.00</b>

Division of Cultural Affairs Staff: 39	4,850,289	3,400,458	Total DCA Funds=	8,250,747
Division of Historical Resources Staff: 53	3,210,008	7,941,790	Total DHR Funds =	11,151,798
Libraries, Archives and Information Services Staff: 92	26,901,863	10,937,876	Total LAIS Funds=	37,839,739
<b>Total of 184 staff for three divisions</b>	<b>\$ 34,962,160.00</b>	<b>\$ 22,280,124.00</b>		<b>\$ 57,242,284.00</b>

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