

Six-Year Overview of Division of Cultural Affairs (DCA) Legislative Grants Appropriations

Code:	A. Division of Cultural Affairs (DCA) Grant PROGRAM Line Item Categories (does not include DCA administrative appropriations)	B. FY 2006-07 ACTUAL Appropriations 7/1/06 to 6/30/07	C. FY 2007-08 ACTUAL Appropriations 7/1/07 to 6/30/08	D. FY 2008-2009 ACTUAL Appropriations 7/1/08 to 6/30/09 (4% cut by 2009 Legislative Special Session)	E. FY 2009-2010 ACTUAL Appropriations 7/1/09 to 6/30/10	F. FY 2010-2011 ACTUAL Appropriations 7/1/10 to 6/30/11	G. FY 2011-2012 ACTUAL Appropriations 7/1/11 to 6/30/12
1	Arts in Education	\$550,000	\$528,000	\$418,488	Long-established DCA grant-program lines items 1 through 8 were merged into two program/project DCA line items this year: Cultural and Museum Grants and Specific Cultural Project Line Items .	The Florida Legislature appropriated \$2 million for the Cultural and Museum Grants line item; however, \$1 million was earmarked for the Lauderhill Performing Arts Center, which the Governor vetoed; and \$50,000 to the Appleton Museum, leaving only \$950,000 for DCA general program support grants.	
2	Cultural Institutions Program	\$6,495,872	\$6,236,037	\$2,375,108			
3	Historic Museum Grants (was in Division of Historic Resources)	\$1,750,000	\$1,680,000	\$479,993			
4	International Cultural Exchange Program	\$250,000	\$240,000	line item eliminated			
5	Local Arts Agencies/State Service Organizations	\$400,000	\$384,000	\$304,355			
6	Science Museum Grants Program	\$500,000	\$480,000	\$418,488			
7	Statewide Arts Grants Program	\$2,718,750	\$2,610,000	\$1,521,774			
8	Youth and Children's Museum Program	\$250,000	\$240,000	\$205,440			
9	State Touring Program	\$200,000	\$192,000	\$228,266	0	0	0
10	Cultural and Museum Grants (funds for qualified arts & cultural organizations' general program support grants)	not applicable	not applicable	not applicable	\$2,500,000 (see note above)	\$950,000 (see note above)	\$2,000,000
11	Specific Cultural Projects (legislature sometimes refers to this line item as Culture Builds Florida line item -- this line item supports qualified grants for specific arts and cultural projects)	not applicable	not applicable	not applicable	0	0	\$500,000
12	Subtotal for DCA PROJECT / PROGRAM-Grant Line Items Funded from State	\$13,114,622	\$12,590,037	\$5,951,912	\$2,500,000	\$950,000	\$2,500,000
13	Federal NEA State Block Grant	297,200	297,200	297,200	297,200	297,200	297,200
14	TOTAL Funded for DCA Program/Project Grants:	\$13,411,822	\$12,887,237	\$6,249,112	\$2,797,200	\$1,247,200	\$2,797,200

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15	Florida Humanities Council (FHC) (a pass-through appropriation to FHC)	\$430,000	\$412,800	\$287,996	\$0	\$360,000	\$350,000
16	Challenge Grant Program	\$804,412	\$903,648	-0-	line item eliminated	line item eliminated	line item eliminated
17	Cultural Endowment Program	\$4,560,000	-0-	-0-	0	0	0
18	Subtotal for OTHER CULTURE PROGRAM Line Items:	\$5,794,412	\$1,316,448	\$287,996	\$0	\$360,000	\$360,000
19	Cultural Facilities Grants	\$14,453,228	Not funded	-0-	0	0	0
20	Regional Facilities	\$750,000	Not funded	line item	line item eliminated	line item eliminated	line item eliminated
21	Subtotal for Cultural Facilities:	\$15,203,228	-0-	-0-	0	0	0
22	TOTAL Funded includes state and federal funding as noted above:	\$34,409,462	\$14,500,885	\$6,537,108	\$2,797,200	\$1,607,200	\$3,147,200