

Division of Cultural Affairs Grants Program Budget Worksheet as of May 29, 2010

# 1 Division of Cultural Affairs (DCA) Grant PROGRAM Line Item Categories	# 2 FY 2006-07 ACTUAL Appropriations 7/1/06 to 6/30/07	# 3 FY 2007-08 ACTUAL Appropriations 7/1/07 to 6/30/08	# 4 FY 2008-2009 ACTUAL Appro. 7/1/08 to 6/30/09 (4% cut by 2009 Legislative Special Session)	# 5 FY 2009-2010 ACTUAL Appro. 7/1/09 to 6/30/10	# 6 FY 2010-2011 ACTUAL Appro. 7/1/10 to 6/30/11	Notes -- see page 2 for those line items the Governor vetoed:	
Arts in Education	\$550,000	\$528,000	\$418,488			The legislature appropriated \$2 million for this line item; however, \$1 million was earmarked for the Lauderhill Performing Arts Center, which the Governor vetoed ; and \$50,000 to the Appleton Museum, leaving only \$950,000 for DCA GPS grants.	
Cultural Institutions Program	6,495,872	6,236,037	2,375,108				
Historic Museum Grants (was in Division of Historic Resources)	1,750,000	1,680,000	479,993				
International Cultural Exchange Program	250,000	240,000	not applicable	Cultural and Museum Grants Line Item: \$2,500,000	Cultural and Museum Grants Line Item: \$950,000 (see notes to right)		
Local Arts Agencies/State Service Organizations	400,000	384,000	304,355				
Science Museum Grants Program	500,000	480,000	418,488				
Statewide Arts Grants Program	2,718,750	2,610,000	1,521,774				
Youth and Children's Museum Program	250,000	240,000	205,440				
State Touring Program	200,000	192,000	228,266				zero appropriated
Subtotal for PROJECT / PROGRAM-Grant Line Items Funded from State	\$13,114,622	\$12,590,037	\$5,951,912			\$2,500,000	\$950,000
Federal NEA State Block Grant	297,200	297,200	297,200			297,200	297,200
TOTAL Funded for DCA Project/Program Grants:	\$13,411,822	\$12,887,237	\$6,249,112			\$2,797,200	\$1,247,200
Florida Humanities Council (pass-through appropriation)	430,000	412,800	287,996	not funded	360,000		
Challenge Grant Program	804,412	903,648	-0-	0	not applicable		
Cultural Endowment Program	4,560,000	-0-	-0-	0	not funded		
Subtotal for OTHER PROGRAM Line Items:	\$5,794,412	\$1,316,448	\$287,996	\$0	\$360,000		
Cultural Facilities Grants	\$14,453,228	Not funded	-0-	0	not funded		
Regional Facilities	\$750,000	Not funded	-0-	0	not applicable		
Subtotal for Cultural Facilities:	\$15,203,228	-0-	-0-	0			
TOTAL Funded includes state and federal funding as noted above:	\$34,409,462	\$14,500,885	\$6,537,108	\$2,797,200	\$1,607,200		

Other Cultural Legislative Budget Recommendations in the State's Fiscal Year 2010-2011 Budget

Compiled by
Florida Cultural Alliance
www.flca.net

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Recommended for:	State General Revenue Fund:	From Various Trust Funds:	
Public Broadcasting Programming	7,555,361	1,490,208	
Public Broadcasting 4 capital projects		2,294,620	
Florida African-American Heritage Preservation Network	250,000		
Museum of Discovery and Science, Ft. Lauderdale	1,000,000		
Museum of Florida History Permanent Exhibit		1,000,000	
Florida Holocaust Museum	125,000		
Florida Holocaust Museum	137,020	8,564	
Library Grants	21,253,978	2,792,039	
Historic Preservation Grants	650,000	118,250	
Harry T. and Harriette V. Moore Home Replica	500,000		
Holocaust Documentation and Education Center Rail Car Renovation	250,000		
New World School of the Arts	595,286	193,276	
Arts for a Complete Education	131,539	8,564	
Florida's Major Performing Arts Center Task Force	20,000		Governor Vetoed
Subtotals:	\$ 32,468,184.00	\$ 7,905,521.00	

Division of Cultural Affairs Staff: 39	4,850,289	3,400,458	Total DCA Funds=	8,250,747
Division of Historical Resources Staff: 53	3,210,008	7,941,790	Total DHR Funds =	11,151,798
Libraries, Archives and Information Services Staff: 92	26,901,863	10,937,876	Total LAIS Funds=	37,839,739
Total of 184 staff for three divisions	\$ 34,962,160.00	\$ 22,280,124.00		\$ 57,242,284.00