

## Five-Year Overview of Division of Cultural Affairs Grants Program Legislative Appropriations

Line Item Legend:	# 1 Division of Cultural Affairs (DCA) Grant PROGRAM Line Item Categories	# 2 FY 2006-07 ACTUAL Appropriations 7/1/06 to 6/30/07	# 3 FY 2007-08 ACTUAL Appropriations 7/1/07 to 6/30/08	# 4 FY 2008-2009 ACTUAL Appro. 7/1/08 to 6/30/09 (4% cut by 2009 Legislative Special Session)	# 5 FY 2009-2010 ACTUAL Appro. 7/1/09 to 6/30/10	# 6 FY 2010-2011 ACTUAL Appro. 7/1/10 to 6/30/11
1	Arts in Education	\$550,000	\$528,000	\$418,488	Cultural and Museum Grants Line Item: \$2,500,000	The Florida Legislature appropriated \$2 million for this line item; however, \$1 million was earmarked for the Lauderhill Performing Arts Center, which Governor Crist vetoed; and \$50,000 to the Appleton Museum, leaving only \$950,000 for DCA grants, a 95% reduction in five years.
2	Cultural Institutions Program	6,495,872	6,236,037	2,375,108		
3	Historic Museum Grants (was in Division of Historic Resources)	1,750,000	1,680,000	479,993		
4	International Cultural Exchange Program	250,000	240,000	line item eliminated		
5	Local Arts Agencies/State Service Organizations	400,000	384,000	304,355		
6	Science Museum Grants Program	500,000	480,000	418,488		
7	Statewide Arts Grants Program	2,718,750	2,610,000	1,521,774		
8	Youth and Children's Museum Program	250,000	240,000	205,440		
9	State Touring Program	200,000	192,000	228,266		
10	<b>Subtotal for PROJECT / PROGRAM-Grant Line Items Funded from State</b>	<b>\$13,114,622</b>	<b>\$12,590,037</b>	<b>\$5,951,912</b>	<b>\$2,500,000</b>	<b>\$950,000</b>
11	<b>Federal NEA State Block Grant</b>	<b>297,200</b>	<b>297,200</b>	<b>297,200</b>	<b>297,200</b>	<b>297,200</b>
12	<b>TOTAL Funded for DCA Project/Program Grants:</b>	<b>\$13,411,822</b>	<b>\$12,887,237</b>	<b>\$6,249,112</b>	<b>\$2,797,200</b>	<b>\$1,247,200</b>
13	Florida Humanities Council (pass-through appropriation)	430,000	412,800	287,996	0	360,000
14	Challenge Grant Program	804,412	903,648	-0-	0	line item eliminated
15	Cultural Endowment Program	4,560,000	-0-	-0-	0	not funded
16	<b>Subtotal for OTHER PROGRAM Line Items:</b>	<b>\$5,794,412</b>	<b>\$1,316,448</b>	<b>\$287,996</b>	<b>\$0</b>	<b>\$360,000</b>
17	Cultural Facilities Grants	\$14,453,228	Not funded	-0-	0	not funded
18	Regional Facilities	\$750,000	Not funded	-0-	0	not applicable
19	<b>Subtotal for Cultural Facilities:</b>	<b>\$15,203,228</b>	<b>-0-</b>	<b>-0-</b>	<b>0</b>	
20	<b>TOTAL Funded includes state and federal funding as noted above:</b>	<b>\$34,409,462</b>	<b>\$14,500,885</b>	<b>\$6,537,108</b>	<b>\$2,797,200</b>	<b>\$1,607,200</b>