# Graphs on Florida Division of Cultural Affairs'

# 2012-2013 Qualified Grant Applicants

# Proposed Income and Expenses for

## General Program Support Grant Applicants
(Funded under Cultural & Museum Grants Budget Line Item)


Projected revenue sources for all 236 qualified applicants page 1
Projected expenses for all 236 qualified applicants page 2


## Specific Cultural Project Grant Applicants
(Funded under Specific Cultural Project Grants Budget Line Item


Projected revenue sources for all 66 qualified applicants page 3
Projected expenses for all 66 qualified applicants page 4


## Cultural Facility Grant Applicants
(Funded under Cultural Facilities Grants Budget Line Item)

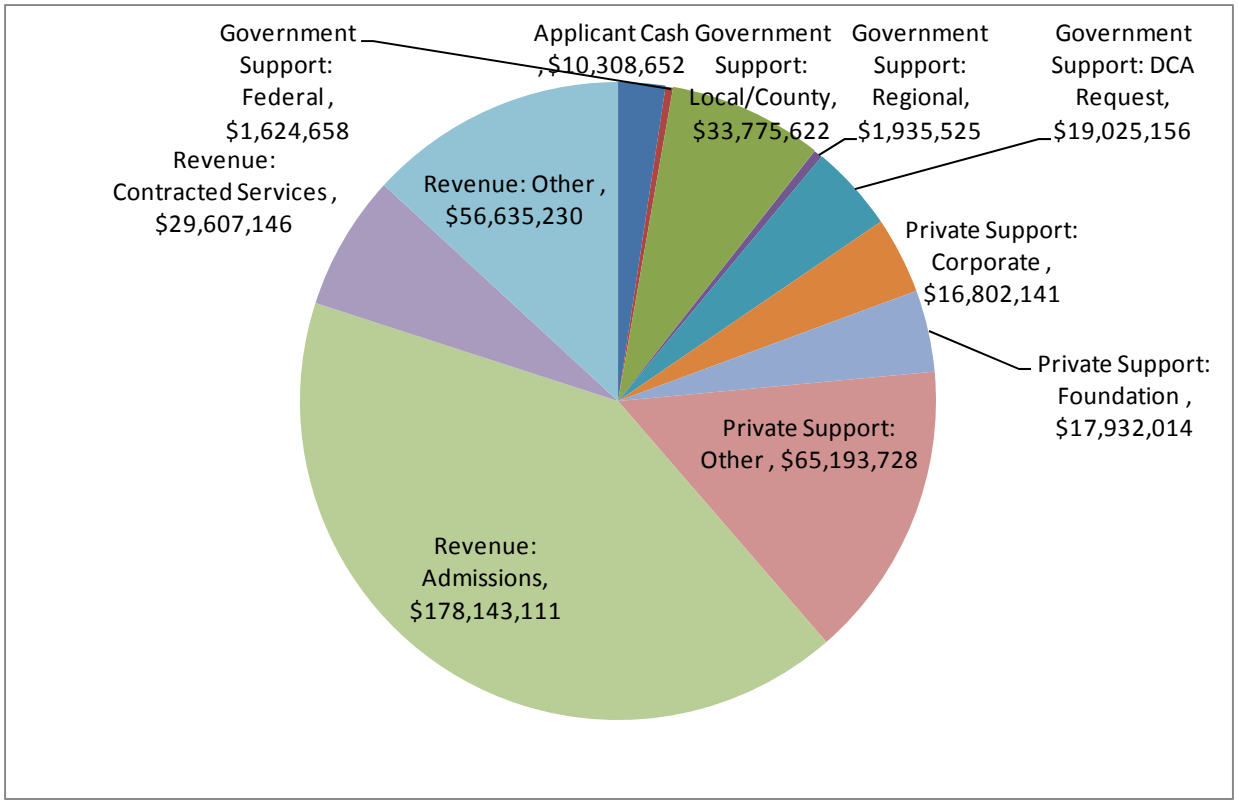

page 5

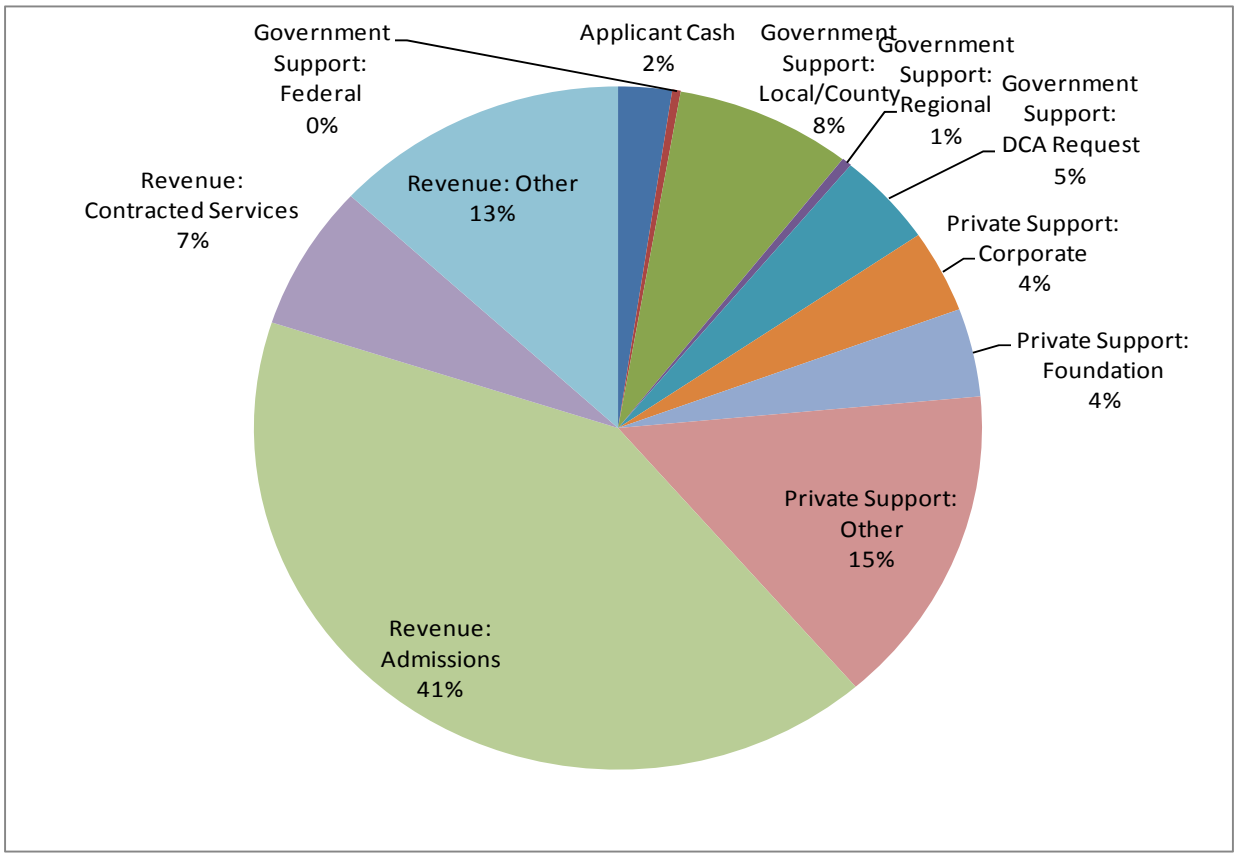


**For additional information**
**e-mail the Florida Cultural Alliance at info@flca.net**
**www.flca.net**

# Projected INCOME for 2012-2013 Division of Cultural Affairs (DCA) General Program Support Grant Applicants

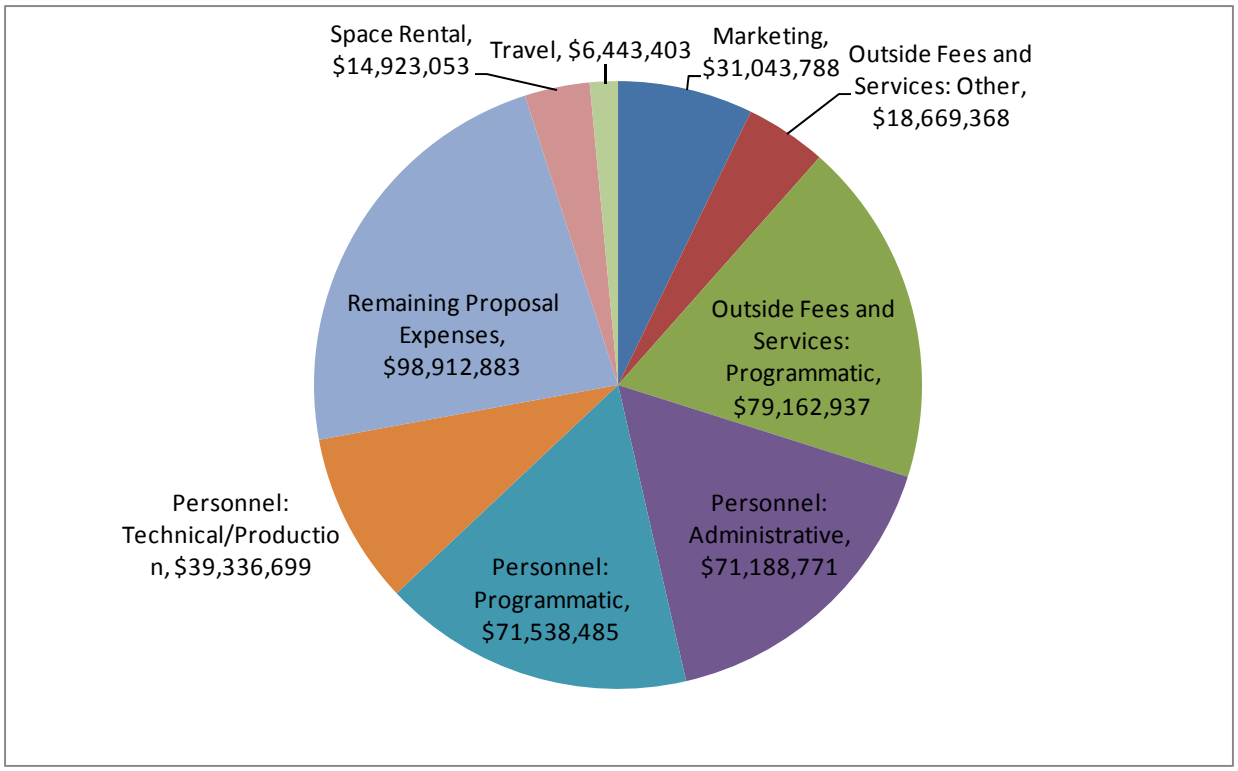
(by amount and percentages)

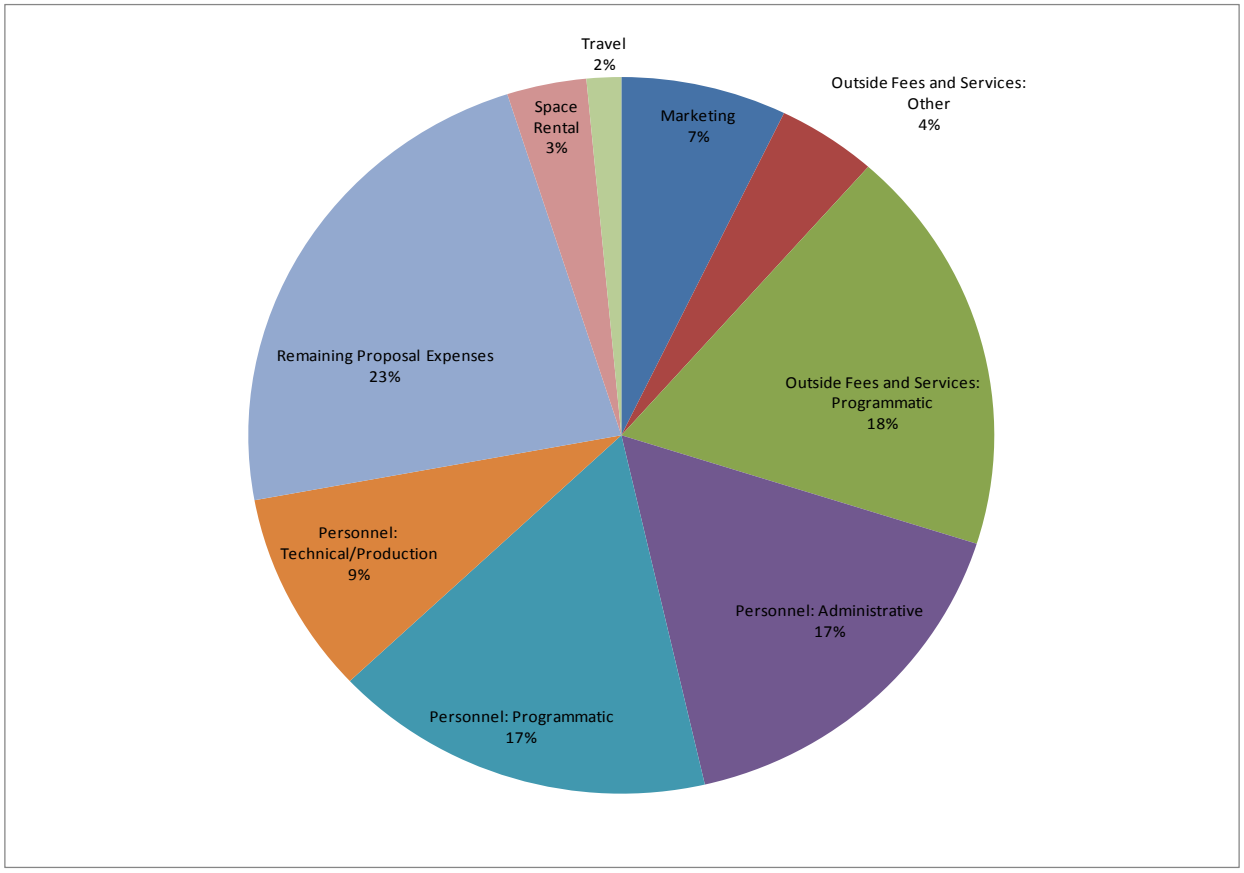


# Projected EXPENSES for 2012-2013 Division of Cultural Affairs (DCA) General Program Support Grant Applicants

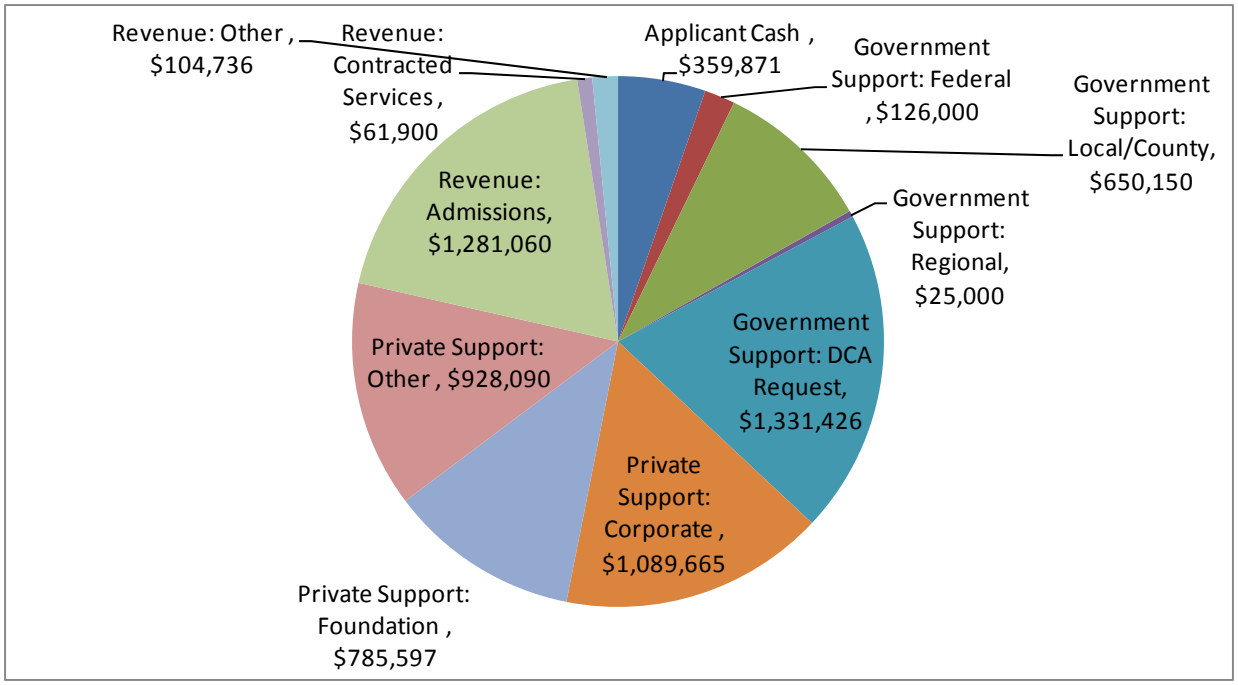
(by amount and percentages)

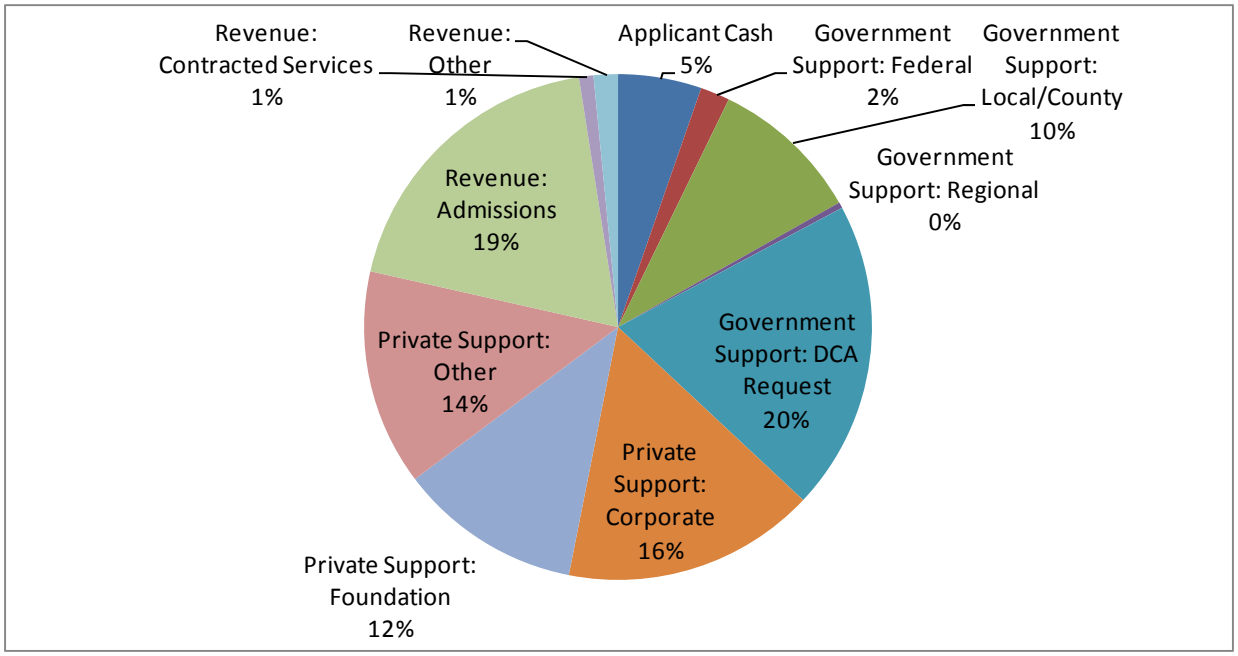


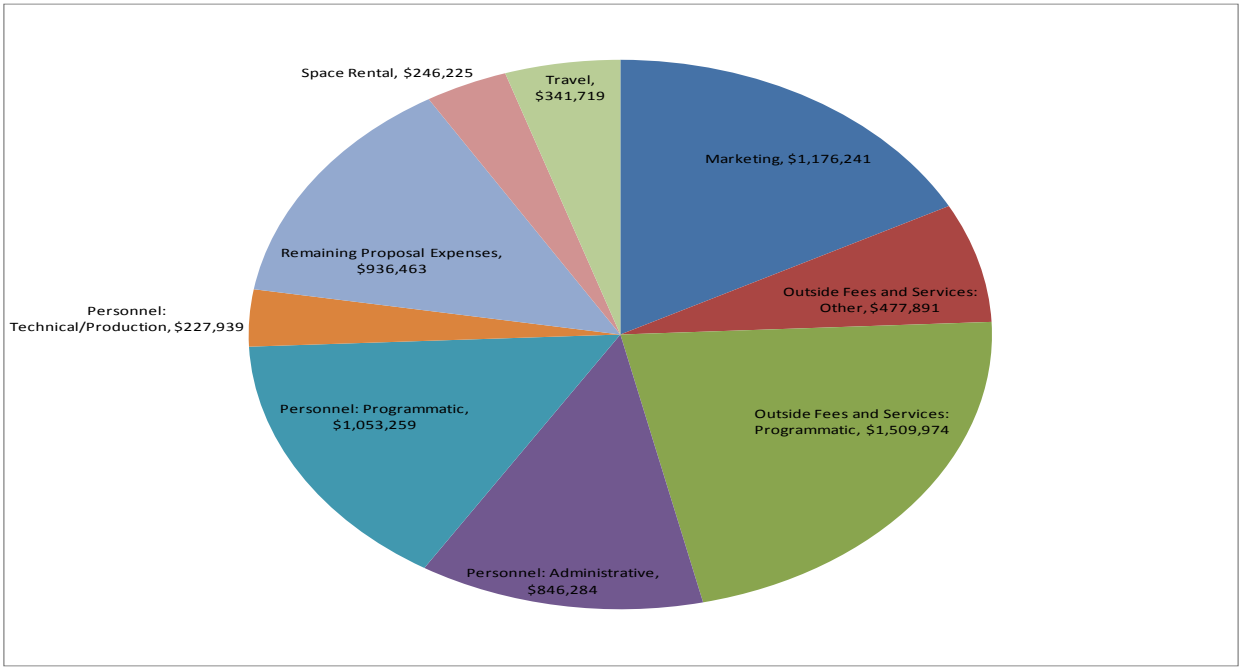
# Projected INCOME for 2012-2013 Florida Division of Cultural Affairs (DCA) Specific Cultural Project Grant Applicants

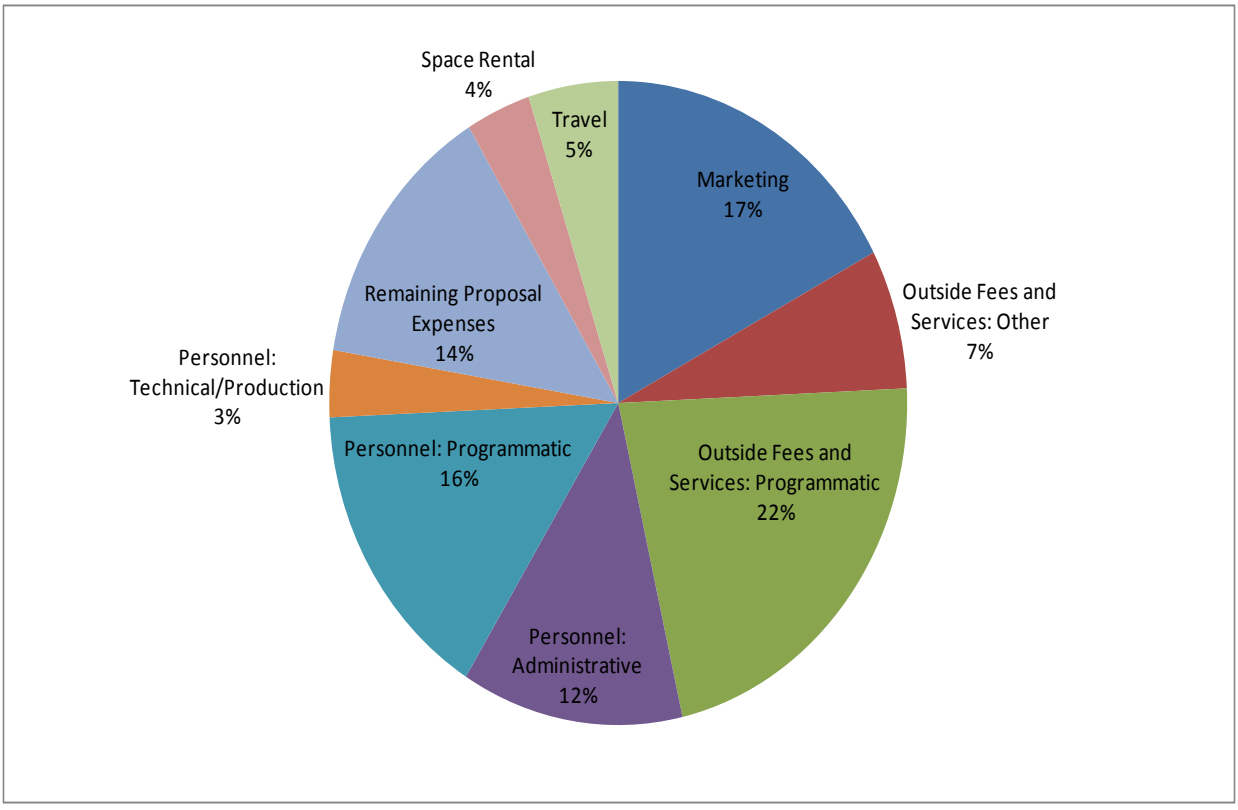
(by amounts and percentages)



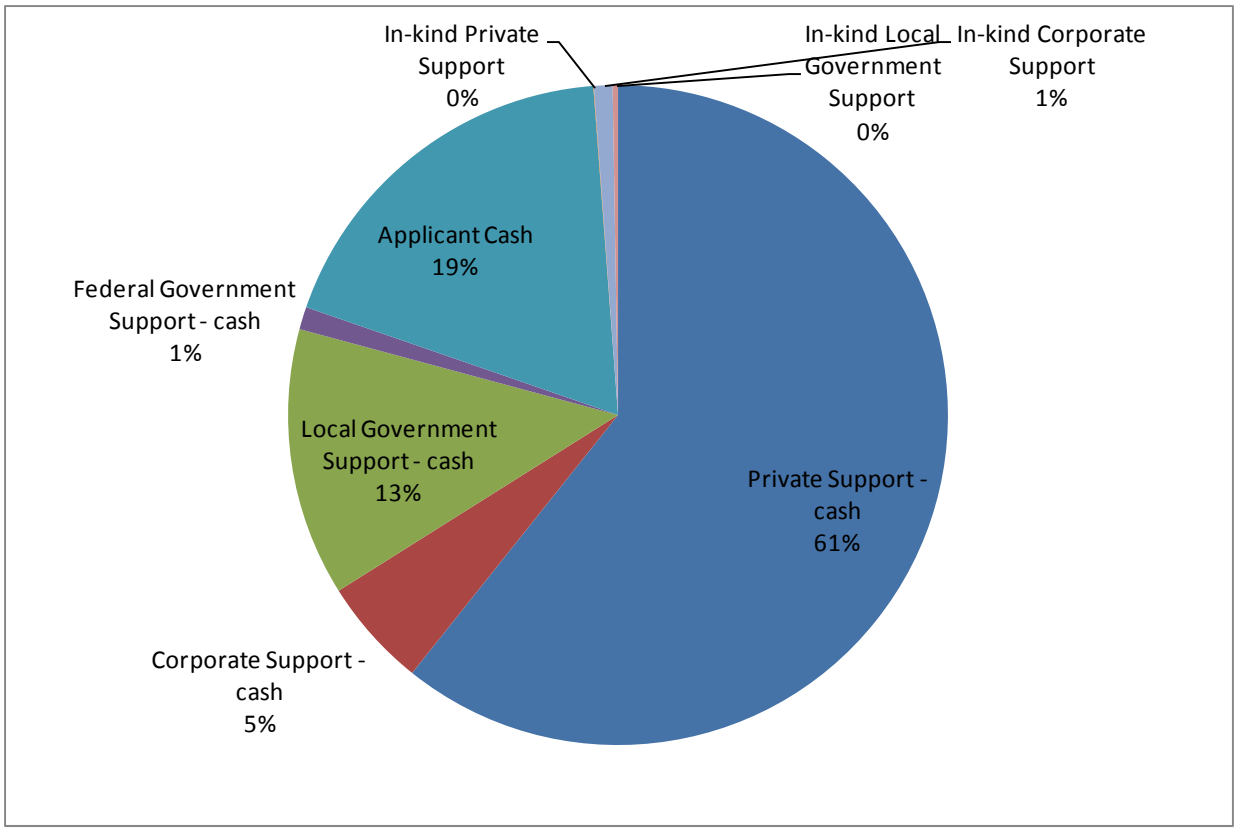



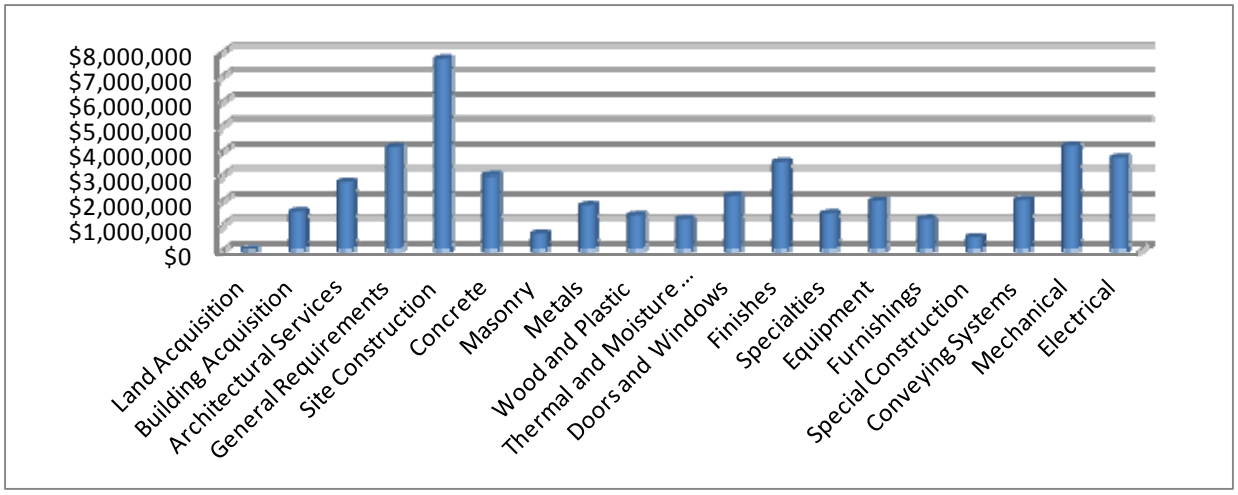
# Projected EXPENSES for 2012-2013 Florida Division of Cultural Affairs (DCA) Specific Cultural Project Grant Applicants (amounts and percentages)



## Projected INCOME for 2012-2013 Florida Division of Cultural Affairs (DCA) Cultural Facility Grant Applicants




## Projected EXPENSES for 2012-2013 Florida Division of Cultural Affairs (DCA) Cultural Facility Grant Applicants

(includes both projected match and state DCA grant-fund requests)